## **Territory Generation Procurement Activity Plan 2021/2022**

The Procurement Activity Plan (PAP) includes all anticipated tender opportunities over the 2021/2022 period. Procurement activities forecast for the next 12 months are more likely to eventuate than those planned procurement activities identified in the outer years.

### **Procurement Capability and Capacity**

The PAP clearly defines the expectations around staffing, enabling us to better manage our resources during busy periods and strategically plan these procurement activities to achieve the best outcomes for Territory Generation.

#### Value for Territory

Territory Generation contributes to the development of the Northern Territory and as such encourages the procurement of goods, services and works from Territory Enterprises. Territory Generation provides all competitive Territory Enterprises with full, fair and reasonable opportunity to participate in the growth of the Northern Territory. This aligns with NT Government's policy of maximising Territory Enterprises participation in NT Government procurement.

The definition of a Territory Enterprise is a business which maintains a local office, manufacturing facility or other permanent base and employs local people.

#### **Disclaimer**

This forecast does not represent a commitment from Territory Generation to tender for any of the activities listed. All information in this document is indicative only and may change. In some instances, the procurement activities may be already underway, awarded or cancelled.

Click on the 'Significant Activity' tab to view anticipated procurement activities for 2021/22

# **Territory Generation Procurement Activity Plan 2021-2022**

| Business Unit                    | Section                           | Description of Procurement Activity  | Region of Supply           | Category | Year  |
|----------------------------------|-----------------------------------|--|----------------------------|----------|-------|
| Assets and Operations            | Assets                            | All Centres - Supply and Delivery of Bulk Oils for a Period of 36 Months   | All Centres                | Period   | 21-22 |
| Assets and Operations            | Assets                            | Master Goods & Services Agreement for a Period of 60 months  | All Centres                | Period   | 21-22 |
| Assets and Operations            |                                   | All Centres - Provision of Inspection, Testing, Maintenance and Installation of Fire Systems and Resources for a Period of 36 Months             | All Centres                | Period   | 21-22 |
| Legal Governanace and<br>People  | People & Capability               | All Centres - Recruitment Services for Hard to Fill and Executive  | All Centres                | Period   | 21-22 |
| Legal Governanace and<br>People  | People & Capability               | All Centres - Provision of Labour Hire Services for a Period of 36 Months  | All Centres                | Period   | 21-22 |
| Commercial                       | Project Management<br>Office      | All Centres - Supply and Delivery of Fuel for Power Generation for a Period of 36 Months   | All Centres                | Period   | 21-22 |
| Finance and Business<br>Services | Finance                           | All Centres - Internal Audit Services for Territory Generation for a Period of 36 Months   | All Centres                | Period   | 21-22 |
| Finance and Business<br>Services | Finance                           | Insurance Brokerage Services for the Management of Territory Generation's Insurance Programs for a Period of 36 Months with two 12 month options | All Centres                | Period   | 21-22 |
| Legal Governanace and People     | Environment and<br>Sustainability | Territory Generation - Supply and Delivery of Water Treatment Chemicals and Services for a Period of 36 Months                                   | All Centres                | Period   | 21-22 |
| Legal Governanace and<br>People  | General Counsel                   | Provision of Legal Services for Territory Generation for a Period of 36 Months   | All Centres                | Period   | 21-22 |
| Assets and Operations            | Operations                        | Provision of Parts and Services for Mirrlees and Pielstick Reciprocating Engines   | Owen Springs Power Station | Period   | 21-22 |
| Commercial                       | Procurement and<br>Contracts      | All Centres - Supply of Inventory Stock Items for a Period of 36 Months  | All Centres                | Period   | 21-22 |
| Assets and Operations            | Assets and Engineering            | Supply and Delivery and Servicing for LM 6000 and Frame 6B Engines Parts<br>(Including Obsolete and Superseded Parts) for a Period of 36 Months  | All Centres                | Period   | 21-22 |
| Commercial                       | Project Management<br>Office      | Installation of 4 x Containerised Diesel Generators at Yulara Power Station  | Yulara Power Station       | Contract | 21-22 |
| Commercial                       | , ,                               | Operation and Maintanance for SP2 Transmission Line and Sub-Station Infrastructure for a Period of 60 Months                                     | Ron Goodin Power station   | Period   | 21-22 |
| Commercial                       |                                   | General Maintenance Support, Fabrication & Installation of Mechanical Structures and Small Projects as Required                                  | All Centres                | Period   | 21-22 |
| Commercial                       | Project Management<br>Office      | Second Gas Pipeline  | Channel Island             | Contract | 22-23 |